

Utah Department of Health
LAAA - DOH Executive Director

Purposes for Which Money Was Used

	Amount
<i>LAA - Executive Director</i>	
Executive Director Operations	\$641,524
Deputy Director Operations	\$582,741
Policy Support	\$196,138
Organizational Development	\$273,907
Legal Counsel	
Attorney Fees	\$585,208
Operational Support	\$13,400
Wellness Council	\$2,492
Utah Association of Local Health Departments	\$40,000
Human Resources	
DHRM Services	\$755,787
Operational Support	\$12,707
Office of Health Data Security	\$403,124
DOH Indian Health - Opioid Response	\$8,148
Public Information Office	\$357,585
<i>LAA Total</i>	<u>\$3,872,763</u>
<i>LAE - Center for Health Data and Informatics</i>	
CHDI Director's Office	\$46,346
Office of Health Care Statistics	
Administration and Facilities Data	\$890,644
All Payer Claims Database	\$642,523
Cycle III Grant	\$0
Cycle IV Grant	\$64,143
Total Cost of Care Project	\$16,505
Office of Public Health Assessment	
Administration and IBIS Development	\$262,435
Survey Center	\$687,009
Office of Vital Records and Statistics	
Vital Records Operations	\$2,543,834
Vital Statistics Cooperative Program	\$550,838
Health Informatics Program	
Master Person Index	\$482,804
Controlled Substance Database Project	\$431,441
Controlled Substance Medication Integration	\$295,811
Administration	\$13,307
<i>LAE Total</i>	<u>\$6,927,640</u>
<i>LAF - Program Operations</i>	
Department-level DTS Costs	\$2,947,873

Fiscal Operations	\$2,873,278
Employee Support (Building Maintenance and Operations)	\$305,368
Motor Pool	\$24,686
Other Department-level Costs	\$45,206
<i>LAF Total</i>	<u>\$6,196,412</u>
<i>LAG - Internal Audit</i>	
Internal Audit	\$612,670
<i>LAG Total</i>	<u>\$612,670</u>
<i>LAH - Adoption Records Access</i>	
Adoption Records Access	\$19,666
<i>LAH Total</i>	<u>\$19,666</u>
LAAA Line Item Total	<u><u>\$17,629,150</u></u>